### CERTIFICATE

2014

· To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Udall Community Building

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2014	2		····	
Allocation of MVT, RVT & 1	6/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.				
General	15-11610	6	58,000	27,380	2.782
Debt Service	10-113				
			· · · · · · · · · · · · · · · · · · ·		
Totals		XXXXXXXXXXX	58,000		<i>ఎ.7</i> 8ఎ
Budget Summary		7	Is a Resolution required?	Yes	
Neighborhood Revitalization	Rebate				-"
Resolution					
		Final Assessed	Valuation:	County Clerk's	Use Only
Assisted by:		Cowley County		8,830.6	
	_	Sumner County		1,013,0	24
	_	0		1 1	
Address:	_	0			
	_	0			
	_	Total Assessed	Valuation	9,843,6	∍5 <del>8</del>
	_	N/ A	1 1	November 1, 201	. Valuation د
	_	# <i># ##</i>	1 AND TOTAL		
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Attest: Lto,	2013		21	1	
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County Clerk		$\overline{}$	Governing	Body	
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### Udall Community Building Cowley County

### Computation to Determine Limit for 2014

	1			Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+	\$	27,120
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$_	27,120
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	37,641		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 175,072			
	5b. Personal Property 2012 - 194,604			
	5c. Increase in Personal Property (5a minus 5b) +	0		
	· (C	Jse Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013:	33,620		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	71,261		
8.	Total Estimated Valuation July, 1,2013 9,817,613			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	9,746,352		
10.	Factor for Increase (7 divided by 9)	0.00731		
11.	Amount of Increase (10 times 3)	+	\$_	198
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11	1)	\$ _	27,318
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	27,318

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

### Udall Community Building Cowley County

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0 (	0 (	0 (	0 1
Year 2014	16/20M Veh	114	)	)	)	114
Allocation for Year 2014	RVT	88	0	0	0	88
	MVT	3,716	0	0	0	3,716
Tax Levy Amount in	2012 Budget	27,120	0	0	0	27,120
2013	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

County Treas Slider Estimate

Ounty Treas Slider Estimate

RVT Factor 0.00324

0.13702

MVT Factor\_

16/20M Factor 0.00420

Slider Factor 0.00000

2014

Udall Community Building Cowley County

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
					•
			-		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

### Udall Community Building Cowley County

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
	Jo	Rate	Amount	Outstanding	Datk	Date Due	20	2013	20	2014
Type of Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
			•							

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

_	n	n	A					Total
	2014	2013	Jan 1,2013	(Beginning Principal)	%	(Months)	Date	Item Purchased
	Dne	Dae	Balance On	Financed	Rate	Contract	Contract	
	Payments	Payments	Principal	Amount Principal	Interest	oť		
				Total		Term		

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are aged than some areas.

### FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1	17,736	39,834	28,006
Receipts:			
Ad Valorem Tax	24,422	27,120	XXXXXXXXXXXXXXXX
Delinquent Tax	179		
Motor Vehicle Tax	2,584	3,876	3,716
Recreational Vehicle Tax	59	106	88
16/20M Vehicle Tax	47	70	114
LAVTR			0
Slider	***		0
	<del>. '</del>		
			***************************************
		** *	
***************************************			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	27,291	31,172	3,918
Resources Available:	45,027	71,006	31,924
Expenditures:			,
· · · · · · · · · · · · · · · · · · ·			
Operating Exp	5,193	43,000	58,000
Spending Emp	5,.,5	12,000	30,000
	* -		
-			
	•		
		-	
Neighborhood Revitalization Rebate			
Miscellaneous	-		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	5,193	43,000	58,000
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	10 224		[ΛΛΛΛΛΛΛΛΛΛΛΛΛΛΛΛΧΧΧ]
2012/2015 Dauget Authority Amount.	39,834		VVVVVVVVVVVVVV
	33,406	43,000	xxxxxxxxxxxxxx
	33,406 Non-	43,000 Appropriated Balance	
	33,406 Non-	43,000 Appropriated Balance re/Non-Appr Balance	58,000
-	33,406 Non-A Total Expenditu	43,000 Appropriated Balance re/Non-Appr Balance Tax Required	58,000 26,076
Do	33,406  Non- Total Expenditu  clinquent Comp Rate:	43,000 Appropriated Balance re/Non-Appr Balance	58,000

### The governing body of Udall Community Building

Cowley County

will meet on August 13, 2013 at 6:30 P.M. at Udall Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012 (	Current Year Estir	nate for 201	Proposed F	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)	Ad Valorem Tax	Tax Rate
General	5,193	2.834	43,000	2.826	58,000	27,380	2,789
Debt Service							
Totals	5,193	2.834	43,000	2.826	58,000	27,380	2.789
Less: Transfers	0		0		0		
Net Expenditures	5,193		43,000		58,000		
Total Tax Levied	25,853		27,120		xxxxxxxxxxxx	хx	
Assessed Valuation:	9,123,053		9,598,375		9,817,613		
Outstanding Indebted	ness,						
Jan 1,	2012		2013		<u>2014</u>		
G.O. Bonds	0		0	]	0	]	
Revenue Bonds	0		0	1	0		
Other	0		0		0		
Lease Pur, Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	ssed in mills.						

Page No. 7

Clerk

### **Karen Defore**

From:

Sarah Martin [martin@wheatstate.com]

Sent:

Tuesday, July 16, 2013 5:04 PM

To:

Karen Defore

Subject:

Re: Udall Community Building

Karen here are the 2012 expenses for the Udall Community Building. Please remember that the Community Building has been under construction for 2 years. Our utilities, the cleaning, upkeep, and maintinance has not happened in that 2 years. The building is mostly complete except for a few items that should be completed in the next couple of weeks. This year (2013) there have been a lot of expenses that the grant did not cover and we have paid out of our funds.

2012 - Utiities - \$1,089.91

2012 Insurance - \$1,974.00

2012 Udall Building Project - \$1,006.78 (Not paid by grant - Supplies, equipment etc)

2012 Maintenance - \$1,100.00 (Removal of a tree)

2012 Miscellaneous items - \$23.25 (checks)

Please submitt the same budget as last year. Since we have remodeled we are expecting the insurance to go up, the utilities (air conditioner and usage of building), cleaning, etc.

Thank you, please contact us if you have any questions.

Sarah Martin 316-259-3390 - Cell 620-782-3628 - home

### . ---- Original Message -----

From: <u>Karen Defore</u> **To:** Sarah Martin

Sent: Friday, July 12, 2013 3:43 PM Subject: RE: Udall Community Building

I had not looked and did not realize I didn't have the expenses for 2012 I am sorry about that...

### Karen Defore

Cowley County Clerk/Election Officer (620)221-5495

From: Sarah Martin [mailto:martin@wheatstate.com]

**Sent:** Friday, July 12, 2013 3:24 PM

To: Karen Defore

Subject: Re: Udall Community Building

I will work on that this afternoon. I'm sorry I guess that when I spoke to you in your office that everything was complete and you were going to send it to us to sign.

Sarah Martin

---- Original Message ----

From: Karen Defore

To: martin@wheatstate.com

Sent: Friday, July 12, 2013 10:12 AM

### SPECIAL DISTRICT RESOLUTION

RESOLUTION NO
A resolution expressing the property taxation policy of the Board of Udall Community Building District with respect to financing the 2014 annual budget for Udall Community Building , Cowley County , Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Udall Community Building district budget exceed the amount levied to finance the 2013 Udall Community Building except with regard to revenue produced and attributable to the axation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the listrict board; and
Whereas, Udall Community Building provides essential services to district residents; and
Whereas, the cost of provision of these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Board of the Udall Community Building that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Udall Community Building oudget as defined above.
Adopted this, day of, 2013 by the Udall Community Building District Board, Cowley County, State of Kansas.
Udall Community Building District Board , Chair Drosident

, Member

Page No.

(Attach a signed copy to the budget)

(First Published in the Winfield Daily Courier, Tuesday, July 23, 2013) NOTICE OF BUDGET HEARING

	Think Vest Ac	mai 2012	Corrent Year Estu	nate for 201	Proposed	Budget Year for	2014
FUND	Expenditures	Actual Tax Rate*	Part of the	Actual Text Rate	(Instades Consover	Ad Valorem Tax	Tax
Cicneral	5,193	2.834	43,000	2.826		27,380	
Debt Service	are training New		The state of		Servetoning of here	20 AU . 10 AV	000
No. 14 Res Cal	1.0 315 1.335	3	Taraca, III.	1. S. C. V.			- 12
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A 18	15	$\Omega_{i_1}$ . $\Omega_{i_2}$	43,000	2.826	5\$.000	27,380	
Totals	5,193	2834	3,000	3.020	1 0	A STATE OF THE PARTY OF THE PAR	ښه
Less: Transfers			43,000	<b>  震烈</b>	58,000		13
Net Expenditures	5,193		27,120		20000000000000		95.3
Total Tax Levied	25,853		9,598,375		9,817,613		
Assessed Valuation:	9,123,033	9 (8 %)	Pres. 213. 23.3		The second second	<b>.</b>	407
	.15. No. 15					4.00	
Outstanding Indebtor		Section Ca	2013		2014		
Jan. 1. A . A . A	2012			7 a /	0		<u>ن</u> ، ب
G.O. Bonds Revenue Bonds	0	1.0	S 250 m	3 A	0	1. 3	
Other	0.5		0.7.		0	<b>3</b> - 累額系。	
Lease Per, Princ.	0		0		0	$\mathbf{J} = \mathbf{J}_{ij}$	
Porte Lat' Laine	-	77	3 132 3800 1 4 292				
Total	D.	- A	A 20 0		0	┛	
Toller		<b>-</b> 735 ×332	A STATE OF THE STA	A 100 Sec. 100		1.17	

### **AFFIDAVIT OF PUBLICATION**

### , County of Cowley, ss:

of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and y of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and culation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been conerruptedly printed and published in said city at least fifty times a so published for at least five years immediately prior to the first ter mentioned;

of which a true copy is hereto attached, was published in the	e
ssue of the day of	of
, A.D. 20 13.	
() further says he has personal knowledge of the statements above	ле.
They are true.	
Abrin to before me this 23 day of July 2016	<u>?</u>
But Dead	
Notary Publ	lio

My commission expires: No. Lines

Printer's Fee \$

BETH GLANTZ Notary Public State of Kansas